

**CIP  
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

11/12/15  
Austin Water

**SUBJECT:** Authorize execution of a construction contract with AUSTIN UNDERGROUND, INC. (MBE/MH) for the Lindshire Lift Station Relief project in the amount of \$209,300.50 plus a \$10,465.03 contingency, for a total contract amount not to exceed \$219,765.53.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water</b>
Project Name:	Lindshire Lift Station Relief
Fund/Department/Unit:	4570-2307-8413
Funding Source:	Commercial Paper
Current Appropriation:	386,375.00
Unencumbered Balance:	227,985.55
Amount of This Action:	<u>(219,765.53)</u>
Remaining Balance:	<u>8,220.02</u>

Total Amount of this Action funded by CIP	<u><u>219,765.53</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.